

LOCAL CONTROL ACCOUNTABILITY PLAN				
ANNUAL UPDATE				
GOAL AREA	SITE	ACTION/SERVICES	Original Allocation	Expenditures
GOAL AREA 1: Students will graduate from Williams Unified with the necessary skills to enter a career and/or college.				
1a: Improve Consistency of High Quality Instruction				
	District	Probationary I and II teachers will participate in the Tri county BTSA/TCIP program Probationary I: 5 teachers Probationary II: 4 teachers BTSA Providers: 4 Providers Cost of Stipend for Support Paid in December (\$1000.00) and May (\$1000.00)	\$12,000.00	Cost of stipends paid in December 1st Payment will be made from the General Fund Remaining dollars will be reallocated to the 2016/17 LCAP \$4000.00
	District	District Staff Advisory Committee Developed, Staff Attendance Currently -- Employees Participating	\$5,000.00	No expenditures to date Reallocated dollars to Goal Area 1d: Parent Nights
	District	Early Release Days Negotiations with WTA to offer in the 16/17 School Year The Cost of One day for Certificated Group (Current Employees) This cost would increase based on agreement in 2015/16		Dollars will be allocated to the 2016/17 LCAP Budget Projected Cost; \$185,000.00
		ELD Instructional Support Two positions were opened in 2016/16; Remain Unfilled	\$134,000.00	Positions will remain for the upcoming school year Dollars will be reallocated to the 2016/17 LCAP
	District	Assessment of the ELD Program from an Outside Vendor District had an assessment completed by a vendor Report in January Utilization of services/Plan for the upcoming school year	\$20,000.00	Remaining dollars will be reallocated to the 2016/17 LCAP
	District	Write Tools Writing Model for K-12 Teacher Professional Development at each site 8 Days in 2015/16	\$57,000.00	\$23,000.00
	Sites	Access to Common Core Curriculum Increase access for students to Common Core Curriculum	\$35,000.00	\$20,000.00 Combined Increase of Expository Text (2-6) Reallocate dollars from Action/Service 1c Add \$6,000.00
		Professional Development Training for Teachers Training for Administration		\$300.00 Remaining dollars will be allocated to this Action/Service

	Sites	In class Instructional Support 20-30 hours per week Identified need through local assessments Certificated/Classified	\$75,000.00	Dollars will be reallocated to the 2016/17 LCAP Budget Sites are in the process of identifying the specific plan for support.
	TK-3 4-6	Reading Specialist TK-3 and 4-6 2 FTE hired in 2015/16; Comprehensive Model for 1st-6th Testing has been completed; in school interventions	\$134,000.00	\$213,000.00 Reallocate difference from 2014/15 LCAP/LCFF Funds Add \$79,000.00
	TK-3 4-6	Language Arts Intervention/Enrichment Model Combination of rotation and pull out depending on need of the students Service to all students EL, Foster Youth, Free/Reduced, Exceptional Needs 3.2 FTE Para Educators	\$134,000.00	Cost of Classified Personnel \$55,000.00 Reallocation of Dollars and Actions/Services from Goal 1c- SIPPS Add \$160,000.00
		TOTAL	\$437,000.00	\$311,300.00
1b: Master Schedule access to courses that support college and career readiness				
	Jr/Sr High	Increase number of A-G Courses Add a section	\$11,500.00	Section to be added in 2016/17. Reallocation of Dollars to the 2016/17 LCAP
	Jr/Sr High	Block Schedule Cost of Prep Period Buyout for Additional Sections 8 sections = 1.25 FTE	\$35,000.00	\$75,000.00 Reallocation of Dollars from 1b Language Arts and Lab Class Add \$40,000
	Jr/Sr High	Dual Enrollment Woodland Community College Collaboration with WCC to offer classes in 2016/17		No Cost Associated with this Action
	Jr/Sr High	Language Arts and Lab class Currently offered to 7th and 8th grade students	\$67,000.00	Combined with Action/Service in 1c Reallocated dollars to 1b: Block Schedule 1b: Foreign Language Remainder allocated to the 2016/17 LCAP
	Jr/Sr High	Student Survey/Needs Assessment Survey of Students to be completed by an outside vendor	\$7,000.00	\$5,000.00 Completed in November 2015 Reallocation of Dollars to Goal 3a: Parent Nights
	Jr/Sr High	Math Support Class Algebra I Indicated by Local Assessments/Grades/Repeat of Coursework	\$67,000.00	Dollars will be reallocated to the 2016/17 LCAP Budget Cost of 1 FTE with benefits

	Jr/Sr High	ROP/CTE 40% Funding to decrease in 2015/16	\$45,000.00	Costs were paid from the District Base in 2015/16 Dollars will be reallocated to the 2016/17 LCAP Cost of 1 FTE with benefits Increased Course Access
	Jr/Sr High	Sac State Summer Academy Students with a 3.0 or greater will be given the opportunity to enroll in the program. Anticipated enrollment	\$16,500.00	
	Jr/Sr High	Foreign Language Hire 1 FTE Cost of salary & benefits	\$67,000.00	\$75,000.00 Reallocation of Dollars from 1b Language Arts and Lab Class Add \$10,000.00
		TOTAL \$269,500.00		\$155,000.00
1c: Improve literacy for all students in grade TK-12. Increase the number of students ready to access grade level curriculum.				
	Jr/Sr High	7th and 8th grade students will be enrolled in a Language Arts course and Lab Currently offered to 7th and 8th grade students 12 Sections: 2 FTE Students served EL, Foster Youth, Free/Reduced, Exceptional Needs	\$224,000.00	\$155,000.00 Combined with Goal 1b; Language Arts/Lab 2016/17 Identify the need for support in 9th grade Language Arts Language Arts and Lab Remainder will be allocated to the 2016/17 LCAP
	Jr/Sr High	Increase number of Advance Placement Courses 4 Sections	\$60,000.00	Additional Courses will be added in 2016/17. Dollars will be reallocated to the 2016/17 LCAP Cost of 1 FTE
	Jr/Sr High	Increase number of students passing the Advance Placement Exam Current number of students taking the Exam Number of Student Passing the Exam		No Cost Associated with this Action/Service Combine with the Action/Service 1c; Increase number of Advance Placement Courses
	Jr/Sr High	7th-12th EL Students with CELDT score of 1-3 enrolled in ELD language and writing course Number of Current Sections: 8 1.25 FTE	\$150,000.00	Cost of 1.25 FTE \$150,000.00
	Jr/Sr High	Early Assessment Program Increase scores by 3% Monitor the Results of Program		No Cost Associated with this Action/Service
	TK-3	Instructional Program for Transitional Kindergarten Kindergarten Assess the need for Extended day in Transitional Kindergarten and Kindergarten	\$5,000.00	Combine with Action/Service 1c: Transitional Kindergarten/Kindergarten Program Add \$25,000.00 1d: Need for Transitional Kindergarten Program Add \$5,000.00
	TK-3	Transitional Kindergarten/Kindergarten Program Outside consultant, Release Time, Conferences Site Visits for Teachers Development of Instructional Program for Extended Day	\$25,000.00	Combine with Action/Service 1c Instructional Program for Transitional Kindergarten Kindergarten Dollars Reallocated to Goal 1c
	TK-3 4-6	Increase Expository Text collections Grades 2-6 Increase Access for Students to Expository Text	\$6,000.00	Combine with Action/Service 1a Access to Common Core Curriculum Dollars Reallocated to Goal 1a

	TK-3 4-6	Language Arts Program		Combined with Action/Service in 1b Language Arts Intervention/Enrichment Model
	TK-3 4-6	In/After school intervention Increase student achievement in Reading		Combined with Action/Service in 1b Language Arts Intervention/Enrichment Model
	TK-3 4-6	SIPPS		Combined with Action/Service in 1b Language Arts Intervention/Enrichment Model
	TK-3 4-6	SIPPS Para educators	\$160,000.00	Combined with Action/Service in 1b Language Arts Intervention/Enrichment Model Dollars reallocated to Goal Area 1b
	TK-3 4-6 7th-12th	Common Core Assessments		No Cost Associated with this Action/Services
		TOTAL	\$630,000.00	\$305,000.00
1d: Improve School Readiness				
	TK-3	Collaboration with County Programs Transition of Head Start students to Kindergarten	\$5,000.00	
	TK-3	Parent Information Nights Incoming Transitional Kindergarten Topics to be determined by staff/Administration	\$2,000.00	
	TK-3 4-6	Parent Nights Topic to be determined by Site Increase the Number Held this Year	\$2,000.00	\$110.00 Reallocated dollars from Goal 1a Add \$5,000.00
	TK-3	Registration Tool Development of Tool to accurately assess students skills		No Cost Associated with this Action/Services
	TK-3	Need for Transitional Kindergarten program	\$5,000.00	Combined with Action/Service in 1c Transitional Kindergarten/Kindergarten Program Dollars Reallocated to Goal 1c
		TOTAL	\$14,000.00	\$110.00
1e: Improve and refine the Re-designation process of English Language Learners				
	District	CELDT AMAO I; 2% growth each year Report Out in January 2016	\$10,000.00	
	District	CELDT AMAO II; 2% growth each year More than 5 years Report Out in January 2016	\$2,000.00	
	District	CELDT AMAO II; 2% growth each year Less than 5 years Report Out in January 2016	\$2,000.00	
	District	Update English Language Master Plan Update Plan to Meet Current Student Needs	\$5,000.00	
		TOTAL	\$19,000.00	
		TOTAL FOR GOAL AREA ONE	\$1,369,500.00	\$771,410.00